

**Open Report on behalf of Pete Moore,
Executive Director of Finance and Public Protection**

Report to:	Public Protection and Communities Scrutiny Committee
Date:	11 September 2018
Subject:	Quarter 1 Performance Report

Summary:

The accompanying appendices to this report provide key performance information that is relevant to the work of the Public Protection and Communities.

Actions Required:

Members of the Public Protection and Communities are invited to consider and comment on the performance information contained in this report and highlight any recommendations or further actions for consideration.

1. Background

The Council Business Plan 2018/2019 was approved by Council on 23 February 2018. This report provides the Executive with highlights of Q1 performance. The full range of infographics, now hosted on the WordPress platform, is available to view at: <https://businessplan.lincolnshire.gov.uk/>

Appendix A includes further details on select indicators which have been highlighted for further discussion.

Appendix B shows a breakdown of customer satisfaction information within the remit of this Scrutiny Committee.

Proposed changes to reporting performance against the Council Business Plan 2018/19

Discussion with the Executive Councillor is planned and an alternative measure will be proposed to replace Alcohol related violent crimes.

There were 907 incidents in Q1 against a target of 382, which is an increase in alcohol related violence of 125% compared with Q1 2017/2018 when 403 incidents were reported. The service has stated that this is likely due to a change in recording practices within the police. The change has seen more violent crime incidents

recorded and an increase in flagging of incidents where alcohol is a factor. As a result, the data is no longer comparable to previous quarters and the service recommends that this measure is removed from the Council Business Plan.

The public are protected from unsafe and dangerous goods



Improve public safety by the reduction in drugs and alcohol misuse, focused on town centre alcohol fuelled violence and anti-social behaviour, young people and drug misuse.



Increase public confidence in how we tackle domestic abuse



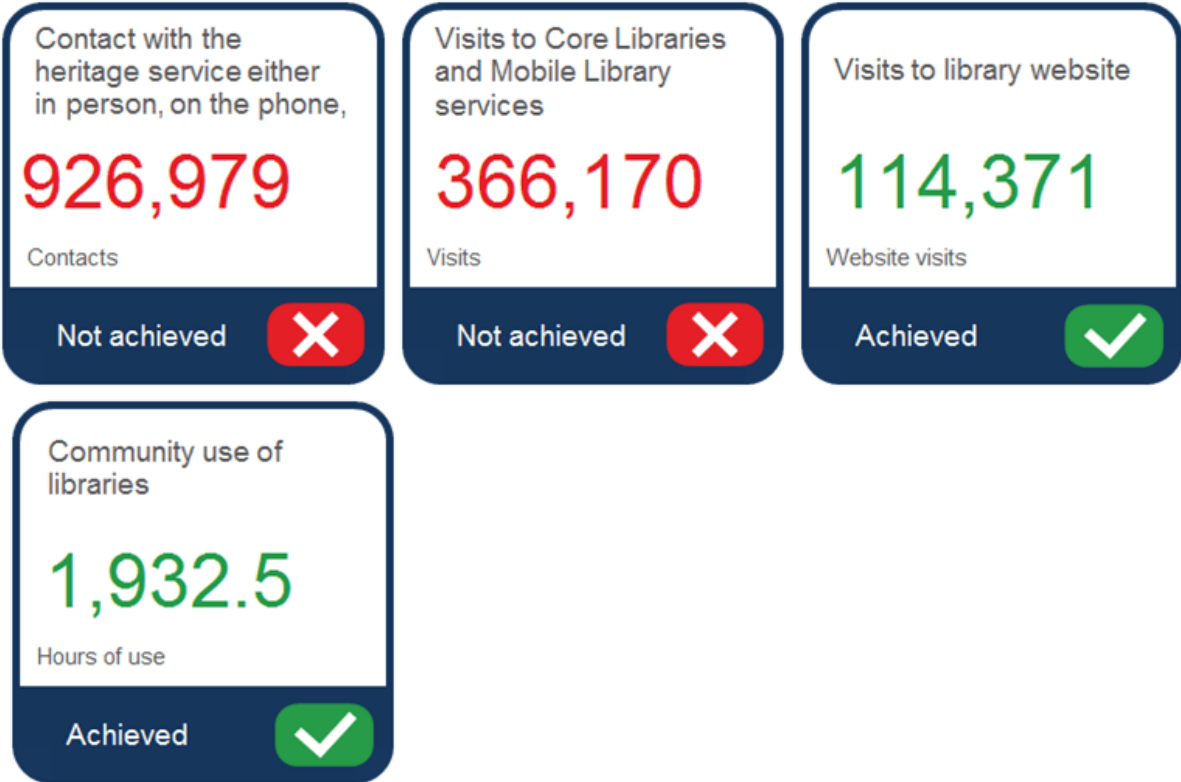
Reduce adult reoffending



Reduce fires and their consequences



Enable and encourage people to participate in Lincolnshire’s culture



Communities and residents are supported to be involved in local decision making and have their views taken into account



2. Conclusion

Members of the Public Protection and Communities Scrutiny Committee are invited to consider and comment on the Q1 performance information and highlight any recommendations or further actions for consideration.

3. Consultation

a) Have Risks and Impact Analysis been carried out?

N/A

b) Risks and Impact Analysis

N/A

4. Appendices

These are listed below and attached at the back of the report	
Appendix A	Quarter 1 Performance Report
Appendix B	Q1 Customer Satisfaction Information

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was collated by Daniel Steel, Scrutiny Officer, who can be contacted on 01522 552102 or daniel.steel@lincolnshire.gov.uk.

This page is intentionally left blank